

Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$34,569.78	4.35%
04	AC	Clearance and Demolition	\$120,103.07	15.11%
Subtotal for: ACQUISITION			\$154,672.85	19.46%
21A	AP	General Program Administration	\$182,704.03	22.99%
21D	AP	Fair Housing Activities	\$4,700.00	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,404.03	23.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,660.13	27.52%
15	HR	Code Enforcement	\$70,374.96	8.86%
Subtotal for: HOUSING			\$289,035.09	36.37%
03F	PI	Parks, Recreational Facilities	\$4,058.47	0.51%
03K	PI	Street Improvements	\$1,774.97	0.22%
03M	PI	Child Care Centers/Facilities for Children	\$1,600.00	0.20%
10	PI	Removal of Architectural Barriers	\$681.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,114.44	1.02%
05A	PS	Senior Services	\$3,367.97	0.42%
05D	PS	Youth Services	\$28,240.58	3.55%
05F	PS	Substance Abuse Services	\$37,873.48	4.77%
05H	PS	Employment Training	\$59,809.37	7.53%
05N	PS	Abused and Neglected Children	\$3,718.08	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,395.51	2.82%
Subtotal for: PUBLIC SERVICES			\$155,404.99	19.56%
Total Disbursements			\$794,631.40	100%